

Appendix 3 – Cabinet Forward Plan 2021 – 2022

Report Title	Report Summary	Report Author	Portfolio	Decision to be taken by	Date of Expected Decision	Exempt Details
Annual Review Of Charges (Social Services) 2020/21.	This report sets out the annual review of Swansea Council's charges (social services), providing a transparent framework for the setting of charges and the application of allowances to citizens who receive managed care and support, provided or arranged by the council.	Simon Jones	Cabinet Member - Adult Social Care & Community Health Services	Cabinet	18 Mar 2021	Open
Community Asset Transfer – Swansea Community Farm.	To enable the Community Farm to further invest in the facilities without fear of the useful life of investments being cut short and give them the ability to apply for the maximum number of grants available a 125 year lease is considered appropriate in this case.	Sue Reed	Cabinet Members - Supporting Communities	Cabinet	18 Mar 2021	Open
FPR7 Capital Allocation to Highway Infrastructure Assets 2021-22.	To confirm the Capital work programmes for highway infrastructure assets	Bob Fenwick	Cabinet Member - Environment Enhancement & Infrastructure Management	Cabinet	18 Mar 2021	Open

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Disabled Facilities & Improvement Grant Programme 2021/22.	To provide details of Disabled Facilities & Improvement Grant Programme and to seek approval to include schemes in the 2021/22 Capital Programme.	Darren Williams	Cabinet Member - Homes, Energy & Service Transformation (Deputy Leader)	Cabinet	18 Mar 2021	Open
Building Capital Maintenance Programme 2021/22.	This report sets out the way in which the Capital Maintenance resources for 2021/22 will be deployed.	Nigel Williams	Cabinet Member - Economy, Finance and Strategy (Leader)	Cabinet	18 Mar 2021	Open
Increased Planned Places at Ysgol Pen-y-bryn.	A report to request the approval of Cabinet to consult on a proposal to increase the planned places at Ysgol Pen-y-bryn special school to meet increasing demand.	Kelly Small	Cabinet Member - Education Improvement, Learning & Skills	Cabinet	18 Mar 2021	Open

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Black Lives Matter Response of Place Review.	During 2020, the Authority's Cultural Service was tasked with conducting a review into existing street and place names, statues and monuments, in response to the Black Lives Matter Council Motion. The Report outlines the approach and findings of this review, with a set of recommended next steps.	Kim Collis, Tracey McNulty	Cabinet Member - Investment, Regeneration & Tourism	Cabinet	18 Mar 2021	Open
Swansea Economic Recovery Action Plan.	The report presents the Economic Recovery Action plan for Swansea, which is a working document setting out the actions we need to take to support the recovery of the local economy from the covid-19 pandemic.	Clare James	Cabinet Member - Economy, Finance and Strategy (Leader)	Cabinet	18 Mar 2021	Open

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School Improvement – Future Regional Arrangements.	Cabinet to approve the recommendation to defer Swansea’s exit from the regional education consortium ERW (Education through Regional Working) from 31 March 2021 to 31 August 2021. Recommendation supports more time required to support the establishment of future collaborative arrangements for school improvement.	Helen Morgan-Rees	Cabinet Member - Education Improvement, Learning & Skills	Cabinet	18 Mar 2021	Open
Business Rates – Temporary Rate Relief Scheme (Wales) 2020/21.	This report provides details of a temporary business rate relief scheme and a recommendation on whether to accept grant funding from Welsh Government to support the expenditure incurred in providing relief under the scheme, under Section 47 of the Local Government Finance Act 1988.	Julian Morgans	Cabinet Member - Economy, Finance and Strategy (Leader)	Cabinet	18 Mar 2021	Open

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FPR7 - The Welsh Government Targeted Regeneration Investment Programme 2018-21 Update.	Report seeking cabinet approval for the proposed PEDG, SLG and Strategic Projects under the Welsh Government Targeted Regeneration and Investment (TRI) Programme, the associated Financial Implications and add these schemes to the capital programme.	Richard Horlock, Paul Relf	Cabinet Member - Investment, Regeneration & Tourism	Cabinet	18 Mar 2021	Fully exempt
Update Management Report on Swansea Airport.	Update management report to demonstrate the progress of improvements at Swansea Airport.		Cabinet Member - Delivery & Operations (Deputy Leader)	Cabinet	18 Mar 2021	Fully exempt
71 and 72 The Kingsway – Contract Award Report and Business Case (FPR7).	The report sets out the commercial business case and recommendations for contract award	Gareth Hughes	Cabinet Member - Investment, Regeneration & Tourism	Cabinet	18 Mar 2021	Fully exempt
Leisure Partnerships Annual Report 2019/2020.	To advise Cabinet of the partnership operations of key facilities within the Cultural Services portfolio.	Jamie Rewbridge	Cabinet Member - Investment, Regeneration & Tourism	Cabinet	15 Apr 2021	Open

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<p>Further Rental Concessions to Support Council Commercial Tenants during the COVID-19 Lockdown.</p>	<p>This report follows a previous Cabinet dated 19th November 2020 which authorised Officers to apply further rent concessions to qualifying Council tenants in order to support them financially during these extended periods of lockdown. To date, qualifying tenants have received support for the following periods:-</p> <ol style="list-style-type: none"> 1.) 25th March – 24th June - Delegated decision report under FPR19) 2.) 25th June – 2nd August (hospitality only) - Cabinet 3.) 24th October – 8th November ('Firebreak') - Cabinet <p>This report now seeks further authority to extend the rent concessions to cover the period 25th December 2020 to 24th March 2021. This additional financial support will help to mitigate against long term revenue losses & potential 'void' costs, whilst also trying to minimise job losses.</p>	<p>Geoff Bacon</p>	<p>Cabinet Member - Delivery & Operations (Deputy Leader)</p>	<p>Cabinet</p>	<p>15 Apr 2021</p>	<p>Fully exempt</p>

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FPR7 Report - Hafod Copperworks Powerhouse Redevelopment Project Update Report.	To comply with Financial Procedure Rule No.7 (Capital Programming and Appraisals) - to commit and authorise the addition of schemes to the Capital Programme.	Richard Horlock	Cabinet Member - Business Improvement & Performance, Cabinet Member - Investment, Regeneration & Tourism	Cabinet	20 May 2021	Fully exempt
Dylan Thomas House Scheme.	To comply with Financial Procedure Rule No.7 (Capital Programming and Appraisals) - to authorise and commit the proposed scheme to the Capital Programme.	Elliott Williams	Cabinet Member - Investment, Regeneration & Tourism	Cabinet	15 Apr 2021	Fully exempt
Welsh Government Children & Communities Grant Delivery Plan 21/22.	This report details the delivery and spend plan for Children & Communities Grant 21/22 outlining how services are commissioned to ensure service provision is sustainable, creates efficiencies and improves outcomes for people that use services.	Jane Whitmore	Cabinet Members - Supporting Communities	Cabinet	20 May 2021	Open

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Welsh Government Housing Support Grant Delivery Plan 21/22.	This report details the delivery and spend plan for Housing Support Grant 21/22 outlining how services are commissioned to ensure service provision is sustainable, creates efficiencies and improves outcomes for people that use services.	Peter Field	Cabinet Member - Adult Social Care & Community Health Services, Cabinet Member - Homes, Energy & Service Transformation (Deputy Leader)	Cabinet	20 May 2021	Open